



I. Statistics by Health Plan**

Table I

March 2014	Total Selected	Percent Selected	New Enrollments	On-Going	On-FY 7-13 to 6-14	FY YTD 7-13 to 6-14 % by Plan
Care 1st	353	8.5%	238	115	3,534	11.8%
Community Health Group	2,149	51.6%	1,495	654	15,226	50.7%
Health Net	267	6.4%	150	117	1,975	6.6%
Kaiser Permanente	394	9.5%	330	64	2,276	7.6%
Molina	1,004	24.1%	622	382	7,020	23.4%

II. Presentation Statistics by Site**

Table II

March 2014	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	FY YTD 7-13 to 6-14	Additional Customer Contacts
	Group	1 on 1's					
Centre City	276	22	284	297	455	2,774	132
El Cajon	25	95	95	120	187	1,770	296
Lemon Grove	66	94	140	135	210	2,053	371
North Central	146	34	80	101	276	2,938	235
North Coastal	293	250	407	408	747	4,456	213
North Inland	268	12	193	272	438	4,514	182
Northeast	115	28	112	113	196	1,896	364
Southeast	79	32	84	103	168	4,103	141
South Region	550	16	244	286	1,336	4,493	200
Headquarters	-	-	-	154	154	1,026	44
HSD Information Line	-	-	-	-	-	8	730
Total	1,818	583	1,639	1,989	4,167	30,031	2,908

III. Countywide Statistics

Presentations by Language: 1,031 presentations (448 group and 583 one-on-ones), 304 in English, 143 in Spanish, and 1 in Vietnamese (breakdown of language is for groups only).

HEALTH CARE OPTIONS/COUNTY OF SAN DIEGO
 HEALTHY SAN DIEGO
 March 2014
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IV. Enrollment Statistics for July 2013 through March 2014**

Table III

	2013	2013	2013	2013	2013	2013	2014	2014	2014	#FY 2013/2014		#FY 2012/2013
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	YTD Total	Monthly Average	
All Site Totals												
Presentations*	771	720	663	915	722	435	683	858	1,031	6,798	755	7,132
Attendance	1,471	1,450	1,417	1,981	1,758	1,118	1,583	2,092	2,401	15,271	1,697	20,566
Forms Distributed	1,743	1,510	1,717	2,383	1,829	1,296	1,508	1,369	1,639	14,994	1,666	15,786
Forms Submitted	1,408	1,406	1,774	2,516	2,084	1,517	2,761	1,679	1,989	17,134	1,904	17,420
%Forms Submitted	80.8%	93.1%	103.3%	105.6%	113.9%	117.1%	183.1%	122.6%	121.4%		115.7%	
Plan Selection												
Total Beneficiaries	2,749	2,955	3,360	4,137	3,240	2,148	3,745	3,530	4,167	30,031	3,337	34,763
New Plan	2,303	2,345	2,944	3,708	2,942	1,907	3,462	2,320	2,835	24,766	2,752	29,312
Continue in previous	446	610	416	429	298	241	283	1,210	1,332	5,265	585	5,451
Average Attend												
Per Group Presentation	3	3	4	5	6	6	5	5	4		5	
Per Day (All Sites)	67	69	71	86	98	53	75	110	120		83	
Total Work Days	22	21	20	23	18	21	21	19	20	185	21	248

*Comments: 6 presentations were cancelled.
 Cancellations are not included in data.*

#FY time frame is July 1 thru June 30

* Presentations include 1 on 1's